

STANDARD AGREEMENT - AMENDMENT

STD 213A (Rev. 4/2020)

 CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED 2 PAGES

AGREEMENT NUMBER

C5608106

AMENDMENT NUMBER

5

Purchasing Authority Number

1. This Agreement is entered into between the Contracting Agency and the Contractor named below:

CONTRACTING AGENCY NAME

CALIFORNIA DEPARTMENT OF CORRECTIONS AND REHABILITATION

CONTRACTOR NAME

EPIDAURUS DBA AMITY FOUNDATION

2. The term of this Agreement is:

START DATE

July 1, 2018

THROUGH END DATE

June 30, 2023

3. The maximum amount of this Agreement after this Amendment is:

\$121,915,517.12 (One Hundred Twenty-One Million, Nine Hundred Fifteen Thousand, Five Hundred Seventeen Dollars and Twelve Cents)

4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

Agreement Number C5608106, approved on June 19, 2018, Amendment 1 approved on December 31, 2018, Amendment 2 approved on April 19, 2019, Amendment 3 approved on July 31, 2020, Amendment 4 approved on January 20, 2021, for Specialized Treatment for Optimized Programming (STOP) services, is hereby amended to extend the term end date to June 30, 2023; add funds in the amount of \$24,336,208.40 (Twenty-Four Million, Three Hundred Thirty-Six Thousand, Two Hundred Eight Dollars and Forty Cents.) for a total contract amount not to exceed \$121,915,517.12; and revise, replace, and incorporate exhibits as outlined below, effective June 30, 2022.

The following is incorporated herein:

A. Page 1, Item 2 of Amendment Number 4 is hereby revised and now reads, "The term of this Agreement is: July 1, 2018 through June 30, 2023."

B. Page 1, Item 3 of Amendment Number 4 is hereby revised and now reads, "The maximum amount of this Agreement after this Amendment is: "\$121,915,517.12 (One Hundred Twenty-One Million, Nine Hundred Fifteen Thousand, Five Hundred Seventeen Dollars and Twelve Cents)."

C. Exhibit A, Scope of Work, Section I. General Information, Letter A. Agreement Term is hereby revised and now reads, "This is a fully executed Agreement with the CDCR for the period of July 1, 2018 through June 30, 2023."

D. Exhibit B-1.5, Budget Proposal - Optional Fiscal Year 22/23, Amendment 5 has been incorporated.

E. Exhibit B-2, Budget Proposal Summary, Amendment 4 has been replaced in its entirety with Exhibit B-2, Budget Proposal Summary, Amendment 5.

*All other terms and conditions shall remain the same.***IN WITNESS WHEREOF, THIS AGREEMENT HAS BEEN EXECUTED BY THE PARTIES HERETO.****CONTRACTOR**

CONTRACTOR NAME (if other than an individual, state whether a corporation, partnership, etc.)

EPIDAURUS DBA AMITY FOUNDATION

CONTRACTOR BUSINESS ADDRESS

2202 South Figueroa Street, Suite 717

CITY

Los Angeles

STATE

CA

ZIP

90007

PRINTED NAME OF PERSON SIGNING

DOUG BOND

TITLE

Chief Executive Officer

CONTRACTOR AUTHORIZED SIGNATURE

DocuSigned by:



DATE SIGNED

10/21/2021

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AGREEMENT NUMBER C5608106	AMENDMENT NUMBER 5	Purchasing Authority Number
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STATE OF CALIFORNIA

CONTRACTING AGENCY NAME
CALIFORNIA DEPARTMENT OF CORRECTIONS AND REHABILITATION

CONTRACTING AGENCY ADDRESS 9838 Old Placerville Road, Suite B-2	CITY Sacramento	STATE CA	ZIP 95827
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PRINTED NAME OF PERSON SIGNING DEVIN FONG	TITLE Deputy Director
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CONTRACTING AGENCY AUTHORIZED SIGNATURE <i>DocuSigned by: Devin Fong</i>	DATE SIGNED 10/26/2021
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CALIFORNIA DEPARTMENT OF GENERAL SERVICES APPROVAL EPDAG70AABD1433...	EXEMPTION (If Applicable)
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Program Area # 5

SPECIALIZED TREATMENT FOR OPTIMIZED PROGRAMMING
FISCAL YEAR 2022/2023
 (July 1, 2022 through June 30, 2023)

A.1	PERSONNEL (Placement Office) Salary Positions	No. of Positions	Monthly Salary Rate Range		Monthly Rate	% of Project Time*	Months per Year*	TOTAL
	Program Director*	1.00	\$ 4,951.00	- \$ 9,195.00	\$ 7,073.00	100%	12	\$ 84,876.00
	STOP Case Manager Supervisor	1.00	\$ 4,023.00	- \$ 7,471.00	\$ 5,747.00	100%	12	\$ 68,964.00
	Community Service Representative*	1.00	\$ 3,218.00	- \$ 5,976.00	\$ 4,597.00	100%	12	\$ 55,164.00
	Employment Development Liaison*	1.00	\$ 3,714.00	- \$ 6,897.00	\$ 5,305.00	100%	12	\$ 63,660.00
	Transportation Coordinator*	1.00	\$ 3,095.00	- \$ 5,747.00	\$ 4,421.00	100%	12	\$ 53,052.00
	Data Entry Coordinator*	1.00	\$ 3,403.00	- \$ 6,321.00	\$ 4,862.00	100%	12	\$ 58,344.00
	IT Manager	1.00	\$ 4,827.00	- \$ 8,965.00	\$ 6,896.00	100%	12	\$ 82,752.00
	Training Director	1.00	\$ 4,827.00	- \$ 8,965.00	\$ 6,896.00	100%	12	\$ 82,752.00
	Contract Compliance Manager	1.00	\$ 3,714.00	- \$ 6,897.00	\$ 5,305.00	100%	12	\$ 63,660.00
	Budget Manager	0.50	\$ 5,260.00	- \$ 9,768.00	\$ 7,514.00	100%	12	\$ 45,084.00
	Human Resources Manager	0.50	\$ 5,260.00	- \$ 9,768.00	\$ 7,514.00	100%	12	\$ 45,084.00
Subtotal Annual Monthly Personnel Cost								\$ 703,392.00
A.2	PERSONNEL (Placement Office) Hourly Positions	No. of Positions	Hourly Rate Range		Hourly Rate	Hours per Year*	TOTAL	
	STOP Case Manager*	20.00	\$ 16.00	- \$ 30.00	\$ 23.40	2080	\$ 973,440.00	
	Driver	7.00	\$ 13.00	- \$ 25.00	\$ 19.10	2080	\$ 278,096.00	
	Data Clerk	5.00	\$ 16.00	- \$ 29.00	\$ 22.30	2080	\$ 231,920.00	
	Data Assurance	1.00	\$ 16.00	- \$ 30.00	\$ 23.30	2080	\$ 48,464.00	
	Administrative Assistant	2.00	\$ 15.00	- \$ 28.00	\$ 21.20	2080	\$ 88,192.00	
	Billing Assistant	1.00	\$ 16.00	- \$ 30.00	\$ 23.30	2080	\$ 48,464.00	
Subtotal Annual Hourly Personnel Cost								\$ 1,668,576.00
Total Staff Salaries (A.1 + A.2)								\$ 2,371,968.00
A.3	Staff Benefits (% of Total Staff Salaries) Benefits Range	20 %	-	49 %		33%	\$ 782,749.44	
A.4	Estimated Temporary Help (Total Dollars for Above Term)						\$ -	
A.5	Estimated Overtime (Total Dollars for Above Term)						\$ 83,428.80	
TOTAL PERSONNEL COSTS (A.1 + A.2 + A.3 + A.4 + A.5)								\$ 3,238,146.24
B.	SUBCONTRACTORS COSTS (Excluding Section G, Services Modalities)							
	Business Name	Business Address						
	WestCare Foundation	1711 Whitney Mesa Dr, Henderson NV 89014-2080					\$	50,000.00
	SLAP Interpreting LLC	4835 W 130th St., Hawthorne CA 90250					\$	15,000.00
	Crawford Consulting	3321 El Sobranje St., San Mateo 94403					\$	50,000.00
	LARRP	742 N. La Brea Blvd., Inglewood CA 90302					\$	15,000.00
TOTAL SUBCONTRACTORS COSTS (B)								\$ 130,000.00
C.	OPERATING COSTS (Placement Office)							
	Travel						\$ 132,613.00	
	Facility Lease/Rent						\$ 190,962.00	
	Maintenance/Repair						\$ 33,949.00	
	Communications						\$ 37,132.00	
	Utilities						\$ 37,132.00	
	Insurance						\$ 37,132.00	
	Supplies/Expendable Equipment						\$ 89,116.00	
	Non-Expendable Equipment						\$ 96,120.00	
	Training and Education						\$ 42,436.00	
	Staff Recruitment						\$ 5,305.00	
TOTAL OPERATING COSTS (C)								\$ 701,897.00
SUBTOTAL ANNUAL DIRECT EXPENSES (SUM OF A+C)								\$ 3,940,043.24
D.	TOTAL INDIRECT COSTS				(% of Subtotal Annual Direct Expenses):	12.00%	\$ 472,805.00	
E.	PROFITS/SERVICE FEE**				(% of Subtotal Annual Direct Expenses):	___%	\$ -	
F.	OPERATING RESERVE/CONTINGENCY FUND				(% of Subtotal Annual Direct Expenses):	___%	\$ -	
G.	SERVICES MODALITIES:	Minimum Daily/Session Rate	Maximum Daily/Session Rate					
	Detoxification	\$187.85	\$381.37		\$		-	
	Residential	\$95.00	\$195.00		\$		-	
	FOTEP	\$95.00	\$225.00		\$		-	
	Outpatient	\$29.63	\$296.30		\$		-	
	Sober Living Environment/Transitional Housing	\$36.43	\$95.34		\$		-	
	Sober Living Environment/Transitional Housing (PC 290)	\$41.47	\$95.34		\$		-	
TOTAL SERVICES MODALITIES COSTS (G)								\$ 19,793,360.16
TOTAL OPERATIONAL BUDGET FOR FISCAL YEAR 2022/23 (SUM OF A+B+C+D+E+F+G)								\$ 24,336,208.40

* All required positions must be full-time. Full-time salaried positions must be budgeted at 100% of project time and 12 months per year. Full-time hourly positions must be budgeted at 2080 hours per year.

** Profit Fee is for For-Profit Programs Only.

**SPECIALIZED TREATMENT FOR OPTIMIZED PROGRAMMING
PROGRAM AREA 5**

JULY 1, 2018 THROUGH JUNE 30, 2023

BUDGET SUMMARY

FISCAL YEAR	BUDGET
FY 2018/2019 (Exhibit B-1.1)	\$ 24,197,349.16
FY 2019/2020 (Exhibit B-1.2)	\$ 24,709,542.76
FY 2020/2021 (Exhibit B-1.3)	\$ 24,336,208.40
FY 2021/2022 (Exhibit B-1.4 - Optional Fiscal Year 21/22)	\$ 24,336,208.40
FY 2022/2023 (Exhibit B-1.5 - Optional Fiscal Year 22/23)	\$ 24,336,208.40
TOTAL AGREEMENT AMOUNT	\$ 121,915,517.12

Upon signing the Amendment, the Contractor hereby agrees to provide services for the extended period at the rates specified in Exhibit B-1.5, Budget Proposal - Optional Fiscal Year 22/23.Year.